

# VERNON COLLEGE

## 2014-15 Priority Rating Recap

February 2015

Building/Item to be ranked	Current Year 2014-2015	Next Year 2015-2016	2 - 3 Years 2016-2017 thru 2017-2018	3 Plus Years 2018 & Beyond
<b>VERNON</b>				
<b>Osborne Administration Building</b>				
1 Re-roof building - warranty expired January 2013				\$100,000
<b>Auditorium</b>				
1 Phase III of renovation	\$11,000			
2 Phase IV of renovation		\$12,500		
<b>Electra Waggoner Biggs Arts and Sciences Center</b>				
1 Remodel classrooms-paint walls,ceilings-BIO/CHEM labs304,305,307			\$12,000	\$24,000
2 Paint Biology labs			\$5,000	
3 Re-roof building - warranty expired 2011				\$125,000
<b>Summer Applied Arts Center</b>				
1 Replace flooring in room 408		\$5,000		
2 Paint Automotive Lab			\$10,000	
3 Re-roof building - warranty expired 2010				\$200,000
<b>Colley Student Center</b>				
1 Lower ceiling in pool room, update?		\$7,500		
2 Construct brick fence around outdoor freezer			\$3,500	
3 Re-roof building - warranty expires July 2022				>7yrs \$100,000
<b>Wright Library</b>				
1 Remodel Interior				\$500,000
2 Replace ITV equipment in 3 ITV classrooms		\$40,000	\$40,000	
3 Re-roof building - warranty expired January 2011				\$90,000
<b>Student Residence Center - 128 beds</b>				
1 Install keyless entry system on all exterior doors			\$64,000	
2 Re-roof building - warranty expires 2014				\$100,000
<b>Athletic Residence Center (North)</b>				
1 Re-roof building - metal roof with no warranty				\$70,000
<b>Wade Kirk Softball Field</b>				
1 Refurbish, remodel, expand facilities as money allows		\$\$\$		
2 Dressing room large enough for 22-25 players (30'X20')			\$500,000	
3 Re-roof building - metal roof with no warranty				\$2,500
<b>King Physical Education Center</b>				
1 Provide designated dressing rooms for volleyball teams.		\$\$\$		
2 Replace vinyl tiles in lobby and halls		\$7,500		
3 Construct concession stand		\$2,500		
4 Replace fence around swimming pool			\$15,000	
5 Construct exercise/aerobics room or rooms (30'X90') on west side				\$270,000
6 Construct two all purpose rooms for PHED theory (30'X75') north side				\$250,000

# VERNON COLLEGE

2014-15 Priority Rating Recap

February 2015

Building/Item to be ranked	Current Year 2014-2015	Next Year 2015-2016	2 - 3 Years 2016-2017 thru 2017-2018	3 Plus Years 2018 & Beyond
7 Re-roof building - warranty expires June 2014				\$150,000
<b>Roads</b>				
1 New road from Augusta Street to the Rodeo Arena			\$210,000	
<b>General</b>				
1 Repair/Replace deteriorating sidewalks		\$10,000	\$10,000	\$10,000
2 Install exterior security/emergency kiosks (direct line to security & 911)		\$5,000		
3 Repair/Seal parking lots as money allows	\$30,000	\$30,000	\$30,000	\$30,000
<b>Locks and Keys</b>				
1 Keypads for technology classrooms			\$25,000	
VERNON SUBTOTAL	\$41,000	\$120,000	\$924,500	\$2,028,500

## WICHITA FALLS

### Century City Center:

#### **Existing Interior Space**

1 Office furniture (desk, file cabinet, chairs,) for new faculty	\$6,000	\$6,000	\$6,000	\$6,000
2 Expand Cosmo lab and classroom into existing gym area			\$100,000	
3 Replace ITV Equipment in 4 ITV rooms		\$40,000	\$40,000	\$40,000
4 Install card swipe access control system on remaining doors		\$5,000	\$5,000	\$5,000
5 Rm 718 Insulate wall, remove storage, furnish	\$7,500	\$25,000		
6 Convert remaining old theater area to multi-purpose classroom			\$1,000,000	
7 Convert East Gym door to entrance with sidewalk, glass door, awning		???		

#### **Exterior**

1 Scrolling marque signage				\$150,000
2 Parking lot patching, sealing, repaving as needed	\$15,000	\$750,000	\$10,000	\$10,000
3 Reconstruct/Seal dome over main entrance	\$25,000			
4 Re-roof - warranty expires 2020				>7yrs.\$750,000

#### **Security**

1 Install exterior security/emergency kiosks (direct line to security & 911)		\$15,000		
2 Install lighting for VC sign on SW corner	\$5,000			
2 Install lighting for VC sign on corner tower		\$5,000		

### Skills Training Center:

#### **Interior**

--	--	--	--	--

#### **Exterior**

1 Clean & paint maching lab		\$15,000		
2 Renovate Multi-purpose room to classrooms due to Jail expansion		\$25,000		
3 Seal and stripe motorcycle training area			\$15,000	
4 Install exterior security/emergency kiosks (direct line to security & 911)			\$5,000	

# VERNON COLLEGE

2014-15 Priority Rating Recap

February 2015

<b>Building/Item to be ranked</b>	Current Year 2014-2015	Next Year 2015-2016	2 - 3 Years 2016-2017 thru 2017-2018	3 Plus Years 2018 & Beyond
<b>5 Outdoor seating area &amp; ADA compliant ramp</b>			\$3,500	
<b>Security</b>				
<b><u>Sheppard Learning Center:</u></b>				
<b>Interior</b>				
WICHITA FALLS SUBTOTAL	\$58,500	\$886,000	\$1,184,500	\$961,000
GRAND TOTAL OF ALL FACILITIES	\$99,500	\$1,006,000	\$2,109,000	\$2,989,500